

St Andrew's Parish Church, Hampton

Parochial Church Council

Annual Report

2011



East Window

Contents

- Agenda for the Annual Meetings to be held on 22 April 2012
- Minutes of the Annual Meetings held on 10 April 2011
(Agreed for accuracy by the PCC on 8 May 2011)
- Constitutional Matters
- Members and Advisers and details from the Registers
- Report, Review and Accounts for 2011

The photograph of the East Window
was taken by Michael Hunter

St Andrew's Parish Church, Hampton,

Meeting of Parishioners and Annual Parochial Church Meeting

Sunday 22 April 2012

Agenda

1. Meeting of Parishioners
 - a. Apologies for absence
 - b. Election of Churchwardens
 - c. Any other business

2. Annual Parochial Church Meeting
 - a) Apologies for absence
 - b) Minutes of the meeting held on Sunday 10 April 2011
 - i) Matters arising
 - c) Presentation of the Annual Report
 - d) Presentation of the Accounts for 2011
 - e) Report on the Electoral Roll
 - f) Elections to the Parochial Church Council
 - g) Appointment of sidesmen for the year
 - h) Appointment of the Independent Examiner of Accounts for 2012
 - i) Vice Chairman's Report
 - j) Any other business
(Please notify the Chairman before commencement of the meeting)
 - k) Date of the annual meetings in 2013

St Andrew's Church, Evesham
Minutes of the Annual Church Meetings 10 April 2011
during the 9.30 am service

1. Meeting of Parishioners at 9.50 am

Chairman Revd Mark Binney

Present: 30 parishioners

Apologies for absence were received from Mary Andrews, John Cotton, Karen Hunter, Betty Keane, Ida Roberts, Alan Roberts, Rosemary Woods

Mark thanked the two churchwardens, Gabrielle and Michael, for keeping things going over the last year. The parishioners applauded.

a) Election of Churchwardens

There were two nominations: –

i) Michael Hunter proposed by Bill Wakefield seconded by Susan Wakefield.

Michael stated that next year he would stand down as his 5 year term of office will be up.

ii) Gabrielle Falkiner proposed by Susan Wakefield seconded by Shirley Lynch.

As no more nominations were received, Mark declared both elected.

b) AOB. Mark enquired if there were any questions. None were asked and the meeting was closed at 9.55 am.

2. Annual General Meeting at 9.55 am.

Chairman Michael Hunter

Present: 30 members of the congregation.

Apologies for absence were received – as above.

Michael thanked Bill Wakefield for writing the review and printing the report.

a) Minutes of the meeting held on Sunday 18 April 2010.

These were agreed for accuracy by the PCC at their meeting in May 2010.

Susan Wakefield proposed that the minutes be accepted and Ray Edwards seconded. All agreed. Michael signed and dated them.

i) Matters arising from the minutes.

None.

b) Presentation of the PCC Annual Review 2010

Michael highlighted that the review had been written with 'Natural Church Development' very in much mind. The report had been distributed previously and Michael asked if anyone had a question. None were received.

c) Presentation of PCC Accounts for 2010

The accounts had been approved by the PCC at their last meeting. Michael asked if anyone had a question. None were raised and Michael thanked Cath for her work over the past year in managing the collections, claiming tax back where appropriate and keeping the accounting 'books' in order. The congregation applauded.

d) Report on the Electoral Roll

There are 114 on the roll of whom 14 are non-residents. Michael stated that there was growth in numbers at the Sunday 8.00 am and Wednesday 10.00 am services but numbers were down at the Sunday mid-morning service.

e) Election to Deanery Synod

There are three vacancies and the following were proposed: –

i) Gabrielle Falkiner proposed by Susan Wakefield, Shirley Lynch seconded.

ii) Susan Wakefield proposed by Michael Hunter, John Lynch seconded

iii) Daniel Lewis proposed by Gabrielle Falkiner, John Lynch seconded

No other nominations were received and Michael declared them elected.

f) Elections to the Parochial Church Council

Four members have finished their three year term of office –

Ray Edwards, Ann Fletcher, Phillippa Henly and Elaine Major.

Michael thanked them for their work over the last three years.

Two nominations were received: –

Elaine Major proposed by Cath Lattimer, Shirley Lynch seconded.

Ray Edwards proposed by Shirley Lynch, John Lynch seconded.

No other nominations were received. As there are several vacancies Michael declared the two nominees elected.

g) Appointment of sidesmen for the year.

Ida Roberts, Alan Roberts, Audrey Davies and Jean Gershom are stepping down.

Michael thanked them for their support in this role over the years.

The following members were proposed for appointment as sidesmen: –
John Cotton, Roy Buffery, Gabrielle Falkiner, Margaret Goodman,
Carole Holland, Michael Hunter, Jenny Lamb, Daniel Lewis, Shirley Lynch, Iris
Pinkstone, Frances Smith, John Smith, Susan Wakefield, Bill Wakefield,
Rosemary Woods. All were approved.

h) Appointment of the Independent Examiner of Accounts for 2011.
Cath Lattimer proposed Boyd, Chartered Accountants, 20 Sansome Walk,
Worcester. Gabrielle Falkiner seconded. All agreed.

i) Vice Chairman's Report. Michael reported on the following: –

i) Negotiations to purchase the old driveway to the vicarage were in hand. This
land would be useful for parking cars during funerals and weddings.

ii) Ideas for using the vestry area for a toilet and a kitchenette are being looked
at by our architect. These facilities are deemed essential if we are to attract
other groups into our church. The church is a Listed Building and we will need
Diocesan Advisory Committee approval before any changes can be made.

iii) Natural Church Development. This is a process the church started last year
as a method for increasing numbers who attend our service. To make us more
visible to the wider community of Evesham, there is a suggestion to change the
name of St Richard's Hall to St Andrew's Church Centre.

iv) To help us establish what the community feels about our church a survey
will be conducted later in 2011. Andrew Mottram will help us with this and he
will preach in church in May.

v) With Elaine Major being licensed in June as a Reader, this will offer a chance
to review the service times.

vi) It is likely that Hinton on the Green church will close soon.

vii) The report listed those who help in St Andrew's and Michael thanked them
all for their contribution. One member asked for 'The person who writes letters
to the parents on the anniversary of their children's baptism' to be added.

The list will be emended.

j) Any other business

There were no more questions.

k) Date of the annual meetings in 2012.

It was agreed that the PCC would decide the date of the next church meetings.

The meeting closed at 10.20 am and the service continued with the
Intercessions by Shirley Lynch.

Constitutional Matters

The parish is within the Evesham Deanery in the Diocese of Worcester.

On 21 June 2007, Bishop Peter, under Pastoral Measure 1983, gave notice of the suspension of the presentation of the living of the Benefice for a period of five years.

The Parochial Church Council (PCC) is a charity but is exempted from registration with the Charity Commissioners and members are managing trustees as defined by the Charities Act. As a legal minimum the PCC is responsible for the financial management of the church, the safeguarding of the assets and care and maintenance of the church fabric. Accounting records must disclose, with reasonable accuracy, the Council's financial position.

Members of the PCC are elected at the Annual Parochial Church Meeting in accordance with the Church Representation Rules. All members on the church electoral roll are entitled to vote and to stand for election.

The PCC is of the opinion that in preparing the financial statements for 2011 appropriate accounting procedures have been used.



Our new Reader Elaine Major with Bishop John

Members and Advisers for 2011

Priest in Charge	Rev'd Mark Binney
Licensed Lay Ministers (Readers)	Mr John Lynch Mrs Elaine Major (Licensed in June)
Churchwardens	Mrs Gabrielle Falkiner Mr Michael Hunter
Deanery Synod Representatives	Mrs Gabrielle Falkiner Mr Daniel Lewis Mrs Susan Wakefield
Treasurer	Mrs Cath Lattimer
PCC Secretary	Mr William Wakefield
PCC Members	Mr John Cotton Mrs Ray Edwards Mrs Shirley Lynch Mrs Ida Roberts
Honorary Priests	Rev'd Leonard Burn Rev'd Bernard Rumbold Rev'd Patrick Wooster
Electoral Roll Officer	Mr Michael Hunter
Independent Examiner	Mr C N Boyd Boyd Chartered Accountants 20 Sansome Walk Worcester WR1 1LR

Bankers

Lloyds TSB Bank plc
19 High Street
Evesham
WR11 4DQ

Churches, Charities, Local Authorities (CCLA)
Investment Management Ltd
80 Cheapside
London
EC2V 6DZ

Architects

Ward and Dale Smith Limited
The Walker Hall
Market Square
Evesham
WR11 4RW

Web Site

Simon Fletcher
Spacestream.com Ltd

From the Registers for 2011

Baptisms	40
Weddings	5
Renewal of Wedding Vows	1
Funerals	31

St Andrew's Church, Hampton – Review 2011

This was the 2nd year that we embraced Natural Church Development which uses eight qualities to measure the 'health' of a church. These were outlined in the 2010 Review and this one highlights the progress in 2011. In 2010 our score was 35.75 and in 2011 this had increased to 41.90. The average for over 50,000 churches world-wide is 50, so it shows that we are making good progress. Remember this measure is what *we* think about *ourselves*.

We also undertook a community survey in the summer seeking other people's views about us and the church building of St Andrew's – but more of that below. For now let us consider what has happened under the eight qualities. The headings and order of the qualities are slightly different from last year but they mean the same.

Leadership – *which seeks to identify and train other leaders giving them responsibility for people and projects.* Three examples are – Elaine Major was licensed as a Reader in June at Worcester Cathedral and we wish her well in her leadership role. Another person came forward to form a '**Mums and Toddlers Group**' – see below in '**Outreach**'. And yet another started a '**Prayer Group**' – see below in '**Small Groups**'

Ministry – *valuing people and encouraging them to identify their gifts, skills and abilities which could be used in the ministry of our church.* A list of tasks that have been carried out during the year is shown below.

Spirituality – *learning about God through prayer and study.* There are three House Groups learning about a different book of the Bible through '**Book by Book**'. There is time to discuss other things so do consider joining one. One group invited a Muslim woman to give a talk about her faith and a demonstration of her way of prayer and a Greek Orthodox minister gave a talk about his ministry in Gloucestershire.

Worship. *This (whatever the style) should inspire people with a positive experience and help them understand the Christian faith better.* The 8 o'clock service on Sundays attracts over a dozen worshippers but the Sunday 9.30 am communion services are attracting fewer people than previously with around 30 attending. The Welcome and Family Services at 11.00 am have not seen as great an increase of the younger generation as we hoped for, but the 10.00 am Service on Wednesday mornings does attract a good number of people. The said Holy Communion with Healing Service at 6.00 pm on the first Sunday of the month is quiet and reflective and attracts several regulars. The major festivals are usually well attended and Midnight Mass at Christmas attracted a larger congregation than in previous years.

Small Groups. *These are smaller gatherings with around 6–12 members who have a common interest in an area of church life.* A new one started in November with Ida Roberts setting up a 'Prayer Group'. They meet once a month in church for about 30 minutes with members taking it in turns to lead the prayers. All are welcome.

Outreach. *This has a priority of discovering the practical needs in the parish and trying to meet them.* In September Rhoda Arora set up 'St Andrew's Tots' in the Community Hall on Fridays during the school term time. It has started well and we wish Rhoda success during 2012. Mums, Dads and Carers please come with your toddlers and join in the fun – and it's free.

Jenny Perkins on behalf of the Mothers' Union sends out Anniversary Cards to those who have been baptised or married in St Andrew's Church.

In our 2010 survey this quality scored the lowest mark but has increased from 22 to 34 in 2011 which is encouraging.

To find out what local residents thought about us and the church building of St Andrew's a survey was carried out in the summer. The number of people who responded was 69 and we are grateful to them for their help. Over three quarters of them said they would be unhappy if the church was closed.

Another aspect of our outreach is St Richard's Hall in Fairfield. It was revealed that some residents in this area were unaware that the hall was part of St Andrew's Church. To rectify this, the name was changed to St Andrew's Church Centre and the first event held there under this new name was the Quiz Night with 'Fish n Chips' provided by a local shop.

Relationships. *A church where people are committed to welcoming and caring for others.* Growing churches usually have a lot of laughter in them too. This was one of the areas in the 2010 survey where we did quite well but there was not a significant change in the 2011 survey. Some members of the congregation attended a course about 'Creating a Culture of Welcome' and will be acting on this in 2012.

Structures. *Organisational and leadership structures which enable all of the above to happen rather than obstruct it!* We are part of several larger structures, the Church of England being the biggest grouping which includes the two national Provinces – Canterbury and York – the Diocese of Worcester is in the former. In the Diocese there are two Archdeaconries – Dudley and Worcester – we come under the latter and within that we are one of the many parishes in the Evesham Deanery.

During the year the Deanery Synod discussed plans which would enable it to function with six clergy rather than eight by 2016. It voted for a plan that would have two clergy in the Northern part, two in the Eastern part and two for Evesham. This means that All Saints Evesham, St Peter's Bengeworth and St Andrew's Hampton will have two clergy to minister to them. These churches are locally united in the ASUM group which includes Sedgeberrow, Hinton-on-the-Green and Norton churches.

However two clergy have left the Deanery recently, leaving Broadway and Bengeworth without a vicar. Broadway has advertised for a new incumbent, but Bengeworth is now being cared for by our vicar Rev'd Mark Binney and the Rev'd Andrew Spurr of All Saints. So there are challenging times ahead for us and the ASUM group.

Parochial Church Council

Another major structure is the PCC which currently has a membership of 13 with 5 vacancies. The council meets every two months to debate and manage the business of the church. The following projects have been discussed during the year:-

- a) Purchasing the old drive to the vicarage. This would give vehicle access to the North side of the church for weddings and funeral cars, thus avoiding traffic problems on the main road. The purchase has not been completed yet.

- b) To provide a toilet, a simple kitchen and a meeting room in the vestry with some storage room above. A drawing has been prepared by our architect and this will be sent to the Diocesan Advisory Committee for informal approval before embarking on a full 'Faculty' application. The organ would have to be removed to make room for these facilities and an alternative will be necessary and it is hoped that we can achieve improvements to the sound throughout the whole of the church. Fund raising will be required before we can go ahead with this scheme.

- c) We are required by law to ascertain any Chancel Repair Liability that could be registered on properties in and around the parish. Some work has been carried out on this with a visit to Christ Church, Oxford to look at their records and another visit to the Worcestershire History Centre. Advice and help has been sought from a professional researcher who has identified an old map which needs to be related to a modern day one. Worcester Records Office is moving into new premises and will not open until July 2012 and further research will continue when this re-opens. The deadline for submission to the Church Commissioners is October 2013 with a penalty if it is not carried out.

- d) John Martin's Tomb. To celebrate the 300th Anniversary of his death in 2014 the Trustees of the John Martin Charity would like to renovate his tomb and his son's gravestone which are in our churchyard. Various interested parties have been approached and one of them has objected to this, preferring a less intrusive conservation approach. This project is being reconsidered.

Our Clergy

We give thanks to our clergy, Rev'd Mark Binney, Rev'd Patrick Wooster, Rev'd Leonard Burn and Rev'd Bernard Rumbold for ministering to us and the parishioners of our benefice during the year.

Licensed Lay Ministers (Readers) Thanks also to our new Reader Elaine Major and to our long standing Reader John Lynch, for all their work within our parish and benefice.

Churchwardens

We have been ably served by our two churchwardens, Gabrielle Falkiner and Michael Hunter and we thank them for their leadership and help during the year.

Michael – has served as one of our churchwardens for over five years and advised the PCC in September that he would be standing down at the ACM in April 2012. He took over the leadership of our church during 2006 in the difficult time of the interregnum when there we had no churchwardens. We are grateful for the guidance, time and energy which he has given to St Andrew's PCC over the years. In addition to his official duties as a churchwarden, he has undertaken a variety of other tasks including Chairman of St Andrew's Church Centre (Formerly St Richard's Hall), editor of The Herald, Family Focus and the weekly Newsletter, plus maintaining our Web Site. In addition to all this, he has carried our many other roles as well. Thank you very much Michael for all the work you have done on behalf of St Andrew's Church. Michael is willing to continue supporting our Natural Church Development programme and maintain the Electoral Roll.

Treasurer

Cath Lattimer's three-year term as Treasurer ends in April 2012. She has diligently kept our finances in proper order, undertaking the many tasks that are required in this role, such as cashing up the collections, banking this money and issuing receipts, writing cheques and providing financial reports. Thank you very much Cath.

Congregation

And finally, thank you to the members of our congregation who helped to make St Andrew's Church a fine place for our worship in 2011. These are the jobs carried out by you during the year...

Communion Assistants

Servers

Lesson Readers

Intercessors

Verger

Sacristan

Sidesmen and women

The team that carry out 'Open the Book' at the school

The team that 'Opened the Door' on the 2nd Saturday of the month

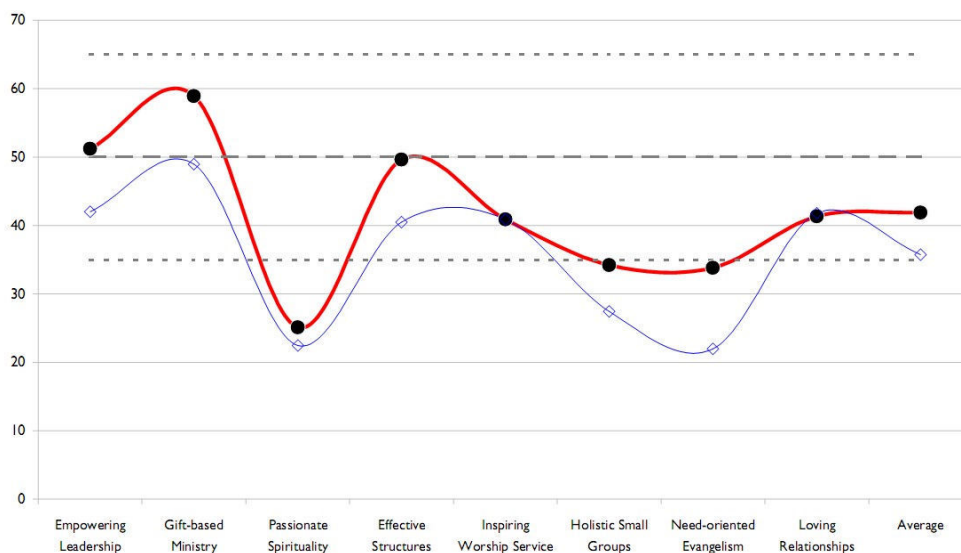
Leaders and members of the House Groups

Prayer Group

Altar Guild

Organist and choir mistress

Choir
 Tower Captain and Bell Ringers
 Churchwardens
 Deanery Synod representatives
 PCC members
 Standing Committee
 The subcommittee chairmen/chairwomen and their members: –
 Worship
 Buildings & Grounds
 Social
 Fund Raising
 St Andrew’s Church Centre
 Gift Aided Giving recorder
 Church Cleaner
 Mothers’ Union
 Benefice Youth Group
 Editor of The Herald and the team that produce and deliver it
 Editor of the Newsletter
 Editor of Family Focus
 Editor of our Web Site
 Distributors of our Christmas card especially the Guides who help so much
 Drivers of the Mini-bus – Gloria II – and those who look after it
 ASUM group representative
 Churches Together in Evesham and District representative



Graph showing improvements over the first survey in the eight qualities and the average

Thank you to all those who have helped us improve

ST ANDREW'S PARISH CHURCH HAMPTON

ACCOUNTS

for the year ended 31st December 2011

BOYDS
Chartered Accountants

**ST ANDREW'S PARISH CHURCH HAMPTON
ACCOUNTS FOR THE YEAR ENDED 31st DECEMBER 2011**

Contents:

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	3	Statement of Financial Activities
	4	Resources Expended
	5	Balance Sheet
	6 & 7	Notes to Accounts

**INDEPENDENT EXAMINER'S REPORT TO THE
PCC OF ST ANDREW'S PARISH CHURCH HAMPTON**

ACCOUNTS FOR THE YEAR ENDED 31st DECEMBER 2011

This report on the Financial Statements of the PCC for the year ended 31st December 2011, which are set out on pages 3 to 7, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and Section 43 of the Charities Act 1993 ('the Act').

Respective responsibilities of Management Committee and Independent Examiners

As members of the PCC you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Regulations and Section 43(2) do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners under Section 43(7)(b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with Section 41 of the Act; and to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations, have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**C N Boyd MA FCA
Boyd's
Chartered Accountants
20 Sansome Walk
WORCESTER
WR1 1LR**

21st March 2012

**ST ANDREW'S PARISH CHURCH HAMPTON
STATEMENT OF FINANCIAL ACTIVITIES
FOR YEAR ENDED 31st DECEMBER 2011**

	Page	Unrestricted Funds 2011		Unrestricted Funds 2010	
		£	£	£	£
Incoming Resources					
Church Income					
Church collections		15,882		15,794	
Income tax reclaimed		4,608		4,371	
Fundraising		3,498		2,453	
Other income		734		953	
PCC Fees		4,985		6,940	
Mission		418		117	
Mini bus income		2,237		2,418	
		—————	32,362	—————	33,046
John Martin's Charity			17,690		17,637
Interest received					
Charities deposit		633		520	
Deposit		8		6	
		—————	641	—————	526
Total Incoming Resources			50,693		51,209
Resources Expended					
Parish share		30,926		30,602	
Church expenses	4	13,694		24,371	
Building Development		2,400		3,231	
Administration	4	10,911		10,086	
Finance	4	600		600	
Depreciation	4	2,420		1,380	
		—————	60,951	—————	70,270
Net Deficit			(10,258)		(19,061)
Surplus on St Andrews Church Centre			7,358		6,977
Funds brought forward at 1st January 2011			136,802		148,886
			—————		—————
Funds carried forward at 31st December 2011			133,902		136,802
			—————		—————

**ST ANDREW'S PARISH CHURCH HAMPTON
RESOURCES EXPENDED
FOR YEAR ENDED 31st DECEMBER 2011**

	2011		2010
	£		£
Church expenses			
Insurance	2,699		2,247
Utilities	4,419		3,417
Church upkeep	198		4,516
Service expenses	1,926		1,107
Mission	3,077		10,339
Expenses	353		1,218
Service fees disbursed	1,022		1,527
	<hr/>		<hr/>
	13,694		24,371
	<hr/>		<hr/>
Administration			
Fundraising costs	301		332
Wages and honoraria	4,131		3,638
Office expenses	2,081		2,042
Sundry expenses	854		790
Mini bus expenses	2,826		2,807
Parish room utilities	718		477
	<hr/>		<hr/>
	10,911		10,086
	<hr/>		<hr/>
Finance			
Accountancy	600		600
	<hr/>		<hr/>
Depreciation			
Vehicle	1,380		1,380
Fixtures and fittings	1,040		-
	<hr/>		<hr/>
	2,420		1,380
	<hr/>		<hr/>
	<hr/>		<hr/>
St Andrews Church Centre (formerly known as St Richards Hall)			
Income from Hire of Hall		16,885	16,723
Salaries	4,590		4,410
Supplies	541		796
Utilities	1,982		2,577
Hall upkeep	1,863		1,229
Insurance	551		546
Sundries	-		188
	<hr/>		<hr/>
		9,527	9,746
		<hr/>	<hr/>
Surplus for Year		7,358	6,977
		<hr/>	<hr/>

**ST ANDREW'S PARISH CHURCH HAMPTON
BALANCE SHEET AT 31st DECEMBER 2011**

		2011		2010	
	Note	£	£	£	£
Fixed assets					
Tangible assets	2		6,922		4,140
Current assets					
Stock	3	400		175	
Debtors	4	4,649		9,828	
Cash at bank		3,555		4,094	
Charities deposit		89,461		97,120	
Cash at bank – Church Centre		30,213		22,855	
Bank deposit Phillip Mills		635		632	
		<u> </u>		<u> </u>	
		128,913		134,704	
Current liabilities					
Creditors and accruals	5	1,298	127,615	1,410	133,294
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
Net current assets			134,537		137,434
			<u> </u>		<u> </u>
Accumulated funds					
Unrestricted	6		133,902		136,802
Restricted	6		635		632
			<u> </u>		<u> </u>
			134,537		137,434
			<u> </u>		<u> </u>

Approved by the PCC on 21st March 2012 and signed on their behalf by:

Mrs. C Lattimer
Hon Treasurer

M Hunter
Churchwarden

Mrs. G Falkiner
Churchwarden

**ST ANDREW'S PARISH CHURCH HAMPTON
NOTES TO ACCOUNTS AT 31st DECEMBER 2011**

1 Accounting policies

1A Basis of accounting

The accounts have been prepared under the historical cost and accruals conventions.

1B Tangible Fixed Assets

Tangible fixed assets are shown as historical cost. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life on the following basis:

Motor Vehicles 20% straight line

Fixtures and fittings 20% straight line

2 Tangible fixed assets

	Total	Fixtures & Fittings	Motor Vehicles
	£	£	£
Cost			
At 1st January 2011	6,900	-	6,900
Additions	5,202	5,202	-
	<hr/>	<hr/>	<hr/>
At 31st December 2011	12,102	5,202	6,900
	<hr/>	<hr/>	<hr/>
Depreciation			
At 1st January 2011	2,760	-	2,760
For year	2,420	1,040	1,380
	<hr/>	<hr/>	<hr/>
At 31st December 2011	5,180	1,040	4,140
	<hr/>	<hr/>	<hr/>
Net Book Value at 31st December 2011	6,922	4,162	2,760
	<hr/>	<hr/>	<hr/>

3 Stock	2011	2010
	£	£
Stock	400	175
	<hr/>	<hr/>
4 Debtors	2011	2010
	£	£
Due from John Martin's Charity	3,125	6,412
Sundry debtors	108	-
Collections and tax repayments	766	2,766
Prepayments	650	650
	<hr/>	<hr/>
	4,649	9,828
	<hr/>	<hr/>

ST ANDREW'S PARISH CHURCH HAMPTON
NOTES TO ACCOUNTS AT 31st DECEMBER 2011 (continued)

5	Creditors and accruals	2011		2010
		£		£
	Creditors	375		810
	Accruals	923		600
		<hr/>		<hr/>
		1,298		1,410
		<hr/> <hr/>		<hr/> <hr/>
6	Accumulated funds		Phillip Mills	
		Unrestricted	Church Music	Total
		£	£	£
	At 1st January 2011	136,802	632	137,434
	Deposit interest	-	3	3
	Deficit for the year	(2,900)	-	(2,900)
		<hr/>	<hr/>	<hr/>
	At 31st December 2011	133,902	635	134,537
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>